

<b>Date of meeting:</b>	Thursday 22 September 2022
<b>Title of report:</b>	<b>School Funding Update</b>
<b>Type of report:</b> Delete as required	For information and decision
<b>Executive summary:</b> Including reason for submission	This report provides an update on school funding and describes the detail of recent announcements on central government education funding policy and high-level implications for 2023-24. The paper describes the intention to consult schools and academies.
<b>Budget / Risk implications:</b>	Implications for school budgets for the 2023/24 financial year  Implications for services and resources for schools funded by the Central Schools Services Block funding from April 2023
<b>Recommendations:</b>	The Schools Forum is asked: <ul style="list-style-type: none"> <li>a. To note the update on school funding;</li> <li>b. To provide support the continued provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2023/24</li> <li>c. To note the proposed treatment of exceptions to the formula outlined in section 4 and to support the submission of a new exceptional circumstances disapplication request to the DfE to provide funding for those schools where property rental is essential for the delivery of statutory educational provision and where the rental cost is greater than 1% of the school's delegated budget;</li> <li>d. To note the intention to consult schools and academies on the potential formula implications for 2023-24 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting;</li> </ul>



## NORTH YORKSHIRE SCHOOLS FORUM

	e. To note the position on Central School Services Block outlined in section 8
<b>Voting requirements:</b>	All Schools Forum members
<b>Appendices:</b>	<p>Appendix 1 - Comparison of the 2022/23 local funding formula values for North Yorkshire to the 2023/24 NFF values</p> <p>Appendix 2a-b - Financial modelling of 2023/24 school funding formula changes</p> <p>Appendix 3 – 2023/24 School Funding Consultation - Equalities Impact Assessment</p>
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## 1.0 **PURPOSE OF THE REPORT**

1.1 This report provides:

- an overview of school funding issues related to the national funding formula (NFF) developments for the 2023/24 financial year
- details of changes to the Central Schools Services Block (CSSB) of DSG funding for the 2023/24 financial year.

## 2.0 **BACKGROUND**

2.1 In Autumn 2017, the Department for Education (DfE) announced national changes to the school funding formula that will eventually see all mainstream school budgets set using a national funding formula. To date, a 'soft' approach has been undertaken where the funding that local authorities receive is based on the new formula but there continues to be a degree of local decision in terms of determining the funding formula values and factors used within each local authority area.

2.2 The Schools Forum has adopted an approach of calculating school budgets using the NFF principles as far as possible since the introduction of the formula in 2018-19. The DfE have stated their expectation to move to the direct NFF by the 2027-28 funding year at the latest. The DfE have recently consulted on the transition to the direct NFF through the "Implementing The Direct National Funding Formula" consultation that closed on the 9<sup>th</sup> September 2022 – further detail on the consultation is provided in section 7 of this report. For the 2023-24 financial year, the DfE have set out a number of requirements to bring local funding formulae closer to the schools NFF. These requirements relate to:

- local authorities will only be allowed to use NFF factors in their local formulae
- local authorities must use all NFF factors – except for the locally determined premises factors which remain optional
- local authorities must move their local formula factor values at least 10% closer to the NFF, except where local formulae are already mirroring the NFF
- local authorities must use the NFF definition for the EAL factor, although flexibility over the sparsity factor methodology will remain in 2023 to 2024

The NYCC school funding formula already complies with these requirements.

2.3 The Government announced in the Autumn 2021 Spending Review that the total core school budget would increase to £56.8 billion by 2024-25, providing a £7 billion cash increase compared to 2021-22. The 2023-24 financial year is the second year of the three-year funding settlement. The DfE have stated that "overall, core schools funding (including funding for mainstream schools and high needs) is increasing by £1.5 billion in 2023-24 compared to the previous year, on top of the £4 billion increase in 2022-23. Funding through the schools NFF is increasing by 1.9% overall in 2023-24, and 1.9% per pupil, compared to 2022-23.

2.4 The local funding formula within North Yorkshire for the 2022-23 financial year included the following key points in terms of the calculation methodology used:

- A Minimum Funding Guarantee of +2.0%
- No cap on funding gains

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- Funding formula factor values based on the DfE National Funding Formula (NFF) values.
- The application of the mandatory minimum per pupil level funding values of £4,265 for primary schools and £5,525 for secondary schools.
- The provision of an exceptional circumstance lump sum of £50,000 for very small sparse secondary schools that meet the following criteria:
  - pupils in years 10 and 11
  - 350 pupils or fewer
  - a sparsity distance of 5 miles or more
- No funding transfer from School budgets to the High Needs budget

2.5 The local authority has continued to lobby DfE and MPs for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies). Previously stated concerns remain with regard to school funding levels in relation to small secondary schools, secondary school sparsity funding, and the level of the high needs funding quantum.

**3.0 EDUCATION FUNDING POLICY: 2023/2024 SCHOOLS BLOCK**

3.1 On the 19<sup>th</sup> July 2022, the DfE announced the proposed school funding arrangements for the 2023/24 financial year indicating, nationally, an overall increase of 1.9% compared to 2022/23. The Institute of Fiscal Studies recently highlighted:

*"On top of rising energy and food prices, schools now also face the cost of rising salaries for teachers and support staff. Within the context of a £4 billion rise in the school budget this year, these costs look just about affordable – at least on average. Next year looks much more problematic, however, with growth in funding per pupil expected to fall below growth in school costs. Indeed, the fast rises in school costs will reduce school budgets' purchasing power and leave spending per pupil in 2024 still about 3% lower in real-terms than in 2010.*

*The big fiscal choice for policymakers this autumn is whether or not to provide more funding to public services to compensate for rising costs and the significant challenges they face. It will be that much harder for schools to meaningfully contribute to levelling-up ambitions when they face real-terms cuts from next year onwards"*

3.2 The key updates to the NFF for 2023-24 are as follows:

- The core factors in the schools NFF (such as the basic entitlement, and the lump sum that all schools attract) will increase by 2.4%.
- Additional support is directed to disadvantaged pupils, with the FSM6 and IDAC1 factors in the schools NFF increasing by 4.3% compared to their 2022/23 values.
- Rolling the 2022-23 school supplementary grant into the schools NFF ensuring that this additional funding forms an on-going part of schools' core budgets. Appropriate adjustments have been made to NFF factor values to reflect this, adding £97, £137 and £155 to the primary, key stage 3 and key stage 4 per pupil funding factors respectively; £85 and £124 to the primary and secondary FSM6 factors; and £3,680 to the school lump sum.

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- The minimum per pupil funding levels will ensure that every primary school receives at least £4,405 per pupil, and every secondary school at least £5,715 per pupil. The minimum per pupil funding levels are mandatory in 2023/2024. The funding values include £119, £155 and £173 per primary, KS3 and KS4 pupil respectively for the rolling in of the schools supplementary grant, plus a further 0.5% increase. The average amounts in respect of the supplement grant reflect the average level of funding these schools currently attract through the grant.
  - Every school will be allocated at least 0.5% more pupil-led funding per pupil compared to its 2022-23 baseline (increased to take account of the rolling in of the schools supplementary grant)
  - Local authorities are able to continue to set a Minimum Funding Guarantee (MFG) in local formulae, which in 2023-24 must be between +0% and +0.5% (comparable values for 2022/23 were +0.5% and +2.0%)
  - Following the cancellation or incompleteness of assessments in summer 2020 and summer 2021 due to COVID-19, this data is unable to be used as part of setting a low prior attainment factor in local funding formulae. Instead, the 2019 assessment data will be used as a proxy for assessments which would have taken place in 2020 and 2021.
  - Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the Dedicated Schools Grant (DSG), with school's forum approval. A disapplication request is required for transfers above 0.5%, or for any amount without school's forum approval.
  - Appendix 1 to this report provides a comparison of the 2022-23 local funding formula values for North Yorkshire to the 2023/24 NFF values
- 3.3 Whilst the increased levels of sparsity funding received in 2022-23 is welcome, as previously highlighted, the financial challenges faced by our small rural secondary schools continues to be very concerning. It is extremely disappointing that the DfE have not delivered any funding formula developments in the 2023-24 financial year to provide additional much needed funding for these schools. In their recent consultation (details provided in section 7 of this report) the DfE are proposing to automatically incorporate the additional funding that local authorities can provide to very small, rural secondary schools, on top of existing sparsity funding into the sparsity factor. The DfE propose to make this modification "in time for the introduction of the direct NFF". The DfE have provided no commitment in respect of the additional funding to be provided through this formula development. NYCC continues to rigorously lobby DfE and local MPs on this issue.
- 3.4 As a continued interim measure, the LA proposes to continue to provide the exceptional circumstance funding of £50,000 for very small sparse secondary schools, which would otherwise be unable to attract sufficient funding to remain viable. Local authorities can only make an application for this where schools have:
- pupils in years 10 and 11
  - 350 pupils or fewer
  - a sparsity distance of 5 miles or more

Based on the 2022-23 data, two schools would be eligible to receive this funding; however, based on current pupil number projections for October 2022, one of the schools is unlikely to be eligible as pupils numbers are forecast to increase above 350 pupils. It is expected that the approval provided by the DfE to NYCC for the provision

of the exceptional circumstance funding for very small sparse secondary schools in 2022-23 can be carried forward to 2023-24.

- 3.5 The funding requirement for the provision of the additional lump sum to small sparse secondary schools would be £50k - £100k (dependent on the number of schools meeting the criteria). Funding provision is now incorporated within the 2023-24 schools block DSG funding due to the DfE funding methodology of the Premises element of this funding allocation at LA level reflecting the 2022-23 funding allocated to schools for the formula factors included within this element. In this respect, there is no requirement to utilise Schools Block DSG Reserve for the provision of this funding, as was the case in 2022-23.
- 3.6 The DfE have produced notional individual school allocations for 2023-24 reflecting the changes in the NFF. It should be noted that the notional NFF allocations released in July 2022 are based on the October 2021 census and final 2023-24 funding allocations, updated to the October 2022 census pupil number and other data changes, will not be available until December 2022.
- 3.7 North Yorkshire County Council is not requesting a transfer of funding from the Schools Block to the High Needs budget for the 2023-24 financial year.
- 3.8 Extensive financial modelling has been undertaken on the notional NFF 2023-24 funding allocations and options for the setting of the MFG level for 2023/24. This modelling, based on the 2023-24 funding information received to date from the DfE, indicates that in applying the NFF factor values and dependent on the level of MFG operated, there is possibility of surplus funding being available for allocation to school budgets. In order to ensure that the main consideration of the school funding consultation is focused on the prime decision regarding the level of the MFG for 2023/24, detailed modelling is not being provided in respect of the distribution of any surplus funding - as the actual position will only be known once the final funding allocation is received from the DfE in December 2022. However, through the consultation, schools will be asked to provide a view, in principle, as to in the event of there being surplus funding available whether this funding should be distributed by an addition to the lump sum or to the age weighted pupil unit (AWPU) value. The following MFG models have been developed:

Option	MFG %
1	0%
2	0.5%

The modelling has identified the following:

- i. Based on the like-for-like comparison\* between the 2022-23 actual funding level, including supplementary grant and the indicative 2023-24 funding level, the levels of funding increase across schools range from 0.0% to +2.76%. There are two main reasons for this:
- Those schools where a low level of funding increase is forecast are typically those schools that are receiving funding under the MFG or MFL and the funding increase reflects the MFG or MFL funding increase as a proportion of the school's overall budget allocation or received MFG or MFL funding in 2022-23 and their funding baseline for the 2023-24

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financial year reflects this additional funding protection thus impacting on the funding increase for 2023-24.

- Those schools where a higher level of funding increase is forecast are typically those schools in receipt of higher levels of FMS6 and IDACI funding, thus benefiting from the higher funding increase (4.3%) to these factor elements of the NFF in 2023-24.

(\*The 2022-23 baseline funding figure has been adjusted (+/-) for those schools and academies where there will be an adjustment to the level of business rates funding (and associated charge) of greater than £1,000 between the 2022-23 and 2023-24 financial years. This ensures that a like-for-like comparison is provided to the 2023-24 indicative funding level. Schools and academies in this scenario are marked \* on appendix 2a)

- ii. The number of primary schools forecast to be funded on the MFG is forecast to reduce from 66 schools in 2022-23 to 20 or 36 schools in 2023-24, dependent on the MFG level option used. The number of secondary schools funded on the MFG is forecast to reduce from 5 schools in 2022-23 to 3 or 4 schools (dependent on MFG option used) in 2023-24.
- iii. The number of primary schools forecast to be funded on the Minimum Level of Funding is forecast to reduce from 46 schools in 2022-23 to 32 schools in 2023/24. The number of secondary schools funded on the Minimum Level of Funding is forecast to reduce from 14 schools in 2022-23 to 7 schools in 2023-24.

The results of this modelling can be found in **Appendix 2a-b** to this report.

The Local Authority intends to consult schools and academies within North Yorkshire on the level of the MFG to be set for 2023-24 and the methodology to be used for allocation to school budgets of any surplus funding available within the Schools Block DSG after the calculation of the school funding formula using NFF values. **Appendix 3** to this report provides the Equalities Impact Assessment associated with the proposals.

- 3.9 The 2023-24 indicative funding figures received from the DfE currently exclude Growth Funding. The local financial modelling has been undertaken on this basis. The actual Growth Funding allocation for 2023-24 will not be known until December 2022. Growth Funding is planned to be utilised to provide funding for:

- Pupil Growth & Falling Rolls contingency funds
- The funding for additional year groups in new schools as provision is expanded each academic year until the school is fully operational
- Developing the reserve for the planned c.5-7 new schools over the next 5 years which the LA is expecting to be mainstream free schools under the DfE free school presumption process and, as such, require an additional funding commitment from the LA in respect of pre-opening funding, post-opening diseconomies funding and delegated budget in relation to estimated pupil numbers.

#### 4.0 EXCEPTIONS TO THE FORMULA

- 4.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2023-24 usually need to be submitted to the DfE by either mid-October (first submission round) or mid-November (second submission round). Members of the Schools Forum are asked to agree to continue with our current exceptions in relation to exceptional rent costs as detailed in 4.2 below.
- 4.2 An exception is currently in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and academies in the authority. In order to comply with the "fewer than 5%" criteria over recent years it has been necessary to apply additional criteria to reduce the number of schools that are eligible to receive exceptional rent funding through the formula.
- 4.3 The criteria introduced to scale back the number of schools was an impact level of over £10,000 (subject to the value being greater than 1% of the school budget), or an impact level of greater than 1.5% of budget and greater than £4,500. Analysis has been undertaken of the schools where property rental is essential for the delivery of statutory educational provision and where the costs are greater than 1% of their delegated budget. This analysis has highlighted that due to school closures and with rental costs for some schools now being lower than 1% of their budget, it is no longer necessary to implement the local criteria in order to meet the DfE "fewer than 5%" criteria.
- 4.4 In the 2023-24 Schools Funding Operational Guidance, the DfE have informed local authorities that a new exceptional circumstances disapplication request is required where the current approval is prior to 2018-19. In this regard, the Schools Forum is asked to support the submission of a new exceptional circumstances disapplication request to the DfE to provide funding for those schools where property rental is essential for the delivery of statutory educational provision and where the cost is greater than 1% of the school's delegated budget. It is anticipated that 14 schools and academies will receive funding, with values ranging from £6.1k to £93.4k. The estimated funding requirement is within the value of 2022-23 funding exceptional rents funding allocated to schools, which is the funding amount provided by the DfE for 2023-24.

#### 5.0 INTENTION TO CONSULT

- 5.1 The local authority intends to consult schools and academies within North Yorkshire on the following items:
- The level of the MFG for 2023-24
  - The methodology for the allocation to school budgets of any surplus funding available after the application of the NFF factor values in the North Yorkshire funding formula.

A copy of the Equalities Impact Assessment associated with the consultation can be found in **Appendix 3** to this report.

- 5.2 The timescales for the consultation process are detailed in the table below:



Date	Process
20/09/2022	Approval obtained from CYPS Executive Members in conjunction with Corporate Director – CYPS to consult schools & academies
22/09/2022	School Funding Update report to Schools Forum including details of 2022/23 school funding consultation
28/09/2022 – 09/11/2022	Consultation with schools & academies on 2023/24 school funding arrangements
17/11/2022	Consultation feedback considered by Schools Forum
06/12/2022	Outcome of consultation considered by CYPS Executive Members in conjunction with Corporate Director and associated proposals approved
14/12/2022	Communication of consultation outcome and associated decisions to schools & academies
10/01/2023	Final Decision by Full Executive on Mainstream School and Academy Budgets 2023/24

## 6.0 SCHOOL COST PRESSURES

- 6.1 The 2023-24 overall increase in school funding of 1.9% needs to be considered in the context of the significant cost pressures faced by schools in respect of:
- September 2022 teachers pay award of 5% with an increase of 8.9% in starting salaries
  - A National Employers offer of £1,925 on all NJC salary points from 1<sup>st</sup> April 2022 plus a 4.04% increase on allowances. This equates to a 10% increase for staff on lower salary bands.
  - Energy cost increases of in excess of 200%
  - Overall general inflation in excess of 10%
  - Further pay award and cost increases forecast for 2023-24

## 7.0 DFE CONSULTATION “IMPLEMENTING THE DIRECT NATIONAL FUNDING FORMULA”

- 7.1 The DfE have recently undertaken a consultation on “Implementing the Direct National Funding Formula”. The consultation ran from 7<sup>th</sup> June 2022 to 9<sup>th</sup> September 2022. A summary of the consultation items is provided in the below:

Consultation Item	Proposed Implementation Date:
<b>The interaction between the direct NFF and funding for high needs:</b> Local authorities’ applications for transfers from mainstream schools to local education budgets should identify their preferred form of adjustment to NFF allocations, from a standard short menu of options Should the direct NFF should include an indicative SEND budget, set nationally rather than locally	Not specified. DfE to provide guidance to local authorities on the calculation of notional school SEN budgets for the 2023/24 financial year.
<b>Growth and Falling Rolls Funding:</b> Proposals to place requirements on how local authorities operate growth funding	2024/25

<p>Proposals to place requirements on how local authorities operate falling rolls funding Should the restriction be retained that only schools that are judged to be 'good' or 'outstanding' by Ofsted are eligible for falling rolls funding? Proposals on allocation of growth and falling rolls funding to local authorities Proposal to increase the scope of growth funding Should LA maintained schools also be able to access popular growth funding?</p>	
<p><b>Premises Funding:</b> Split Sites – a national formulaic approach to split site funding based on basic eligibility (separated by a public road or railway) and distance eligibility (500m by road) Exceptional Circumstances: - Amalgamating School: amendment to lump sum formula - Super-sparse school: incorporate into sparsity funding calculation Rental Agreements – retain as exceptional circumstances but must be at least 2.5% of a school's budget, up from the current 1%.</p>	<p>2024/25</p> <p>Formula factor changes to be implemented in time for the introduction of the direct NFF</p>
<p><b>Format and operation of the minimum funding guarantee (MFG) under the direct NFF</b></p>	<p>Once the direct NFF has taken effect</p>
<p><b>The provision of information and budget tools to schools under the direct NFF</b></p>	<p>Introduction of the direct NFF</p>
<p><b>Data collection from local authorities</b></p>	<p>Introduction of the direct NFF</p>

## 8.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

8.1 The Central School Services Block was introduced in April 2018 and covers a range of services that are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.

8.2 The following services are funded from CSSB:

- Strategic Management Costs, including planning for the education service as a whole
- Revenue budget preparation, monitoring, internal and external audit, funding to schools
- Consultation costs
- Plans involving other LA services
- SACRE
- Schools attendance and exclusion issues
- Employment of children
- Capital programme
- Landlord responsibilities

- School Admissions
- Places in independent schools (non-SEN)
- Servicing of Schools Forum
- Back-pay for equal pay claims
- Contribution to combined budgets

8.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. The provisional figures provided by the DfE for 2023-24 indicate that North Yorkshire will see an increase in the level of funding received for ongoing responsibilities of 2.28% per pupil. The DfE have indicated that the CSSB relating to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2023-24. From 2020-21, the DfE began to reduce the element of funding within the CSSB that some local authorities received for historic commitments made prior to 2013-14, stating *“We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions.”* In 2023-24 the historic commitments funding will reduce by a further 20% on 2022-23 allocations.

8.4 Based on the indicative CSSB figures provided by the DfE for the 2023-24 financial year there will be an overall funding reduction for North Yorkshire of £124k compared to the 2022-23 funding level; a £183k reduction related to historic commitments and a £59k increase related to ongoing responsibilities. The level of historic commitments totals £1.14m and relates to services provided by the Early Help service. The local authority will need to look at how to deal with the funding reduction. As with previous years, the LA is not proposing, at this stage, to top-slice school budgets to fund any central services for schools in 2023-24.

## 9.0 **RECOMMENDATIONS**

9.1 The Schools Forum is asked:

- a. To note the update on school funding;
- b. To provide support for the continued provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2023/24
- c. To note the proposed treatment of exceptions to the formula outlined in section 4 and to support the submission of a new exceptional circumstances disapplication request to the DfE to provide funding for those schools where property rental is essential for the delivery of statutory educational provision and where the rental cost is greater than 1% of the school's delegated budget;
- d. To note the intention to consult schools and academies on the potential formula implications for 2023-24 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting;
- e. To note the position on Central School Services Block outlined in section 8

STUART CARLTON  
Corporate Director – Children and Young People's Service

**Comparison of the 2022/23 local funding formula values for North Yorkshire to the 2023/24 NFF values**

<b>Factors</b>	<b>2023/24 NFF Value</b>	<b>2022/23 NYCC Funding Formula Value</b>
<b>AWPU</b>		
Primary AWPU	£3,394	£3,217
KS3 AWPU	£4,785	£4,536
KS4 AWPU	£5,393	£5,112
<b>Minimum Per Pupil</b>		
Primary Minimum Per Pupil funding	£4,405	£4,265
Secondary Minimum Per Pupil funding	£5,715	£5,525
<b>Additional Needs Funding</b>		
<b>Deprivation:</b>		
Primary FSM	£480	£470
Secondary FSM	£480	£470
Primary FSM6	£705	£590
Secondary FSM6	£1030	£865
Primary IDACI A	£670	£640
Primary IDACI B	£510	£490
Primary IDACI C	£480	£460
Primary IDACI D	£440	£420
Primary IDACI E	£280	£270
Primary IDACI F	£230	£220
Secondary IDACI A	£930	£890
Secondary IDACI B	£730	£700
Secondary IDACI C	£680	£650
Secondary IDACI D	£620	£595
Secondary IDACI E	£445	£425
Secondary IDACI F	£335	£320
<b>Low Prior Attainment:</b>		
Primary LPA	£1,155	£1,130
Secondary LPA	£1,750	£1,710
<b>English as an Additional Language:</b>		
Primary EAL	£580	£565
Secondary EAL	£1,565	£1,530
<b>Mobility:</b>		
Primary Mobility	£945	£925
Secondary Mobility	£1,360	£1,330
<b>School Led Funding</b>		
<b>Lump Sum:</b>		
Primary Lump Sum	£128,000	£121,300
Secondary Lump Sum	£128,000	£121,300
<b>Sparsity:</b>		
Primary Sparsity (maximum value)	£56,300	£55,000
Secondary Sparsity (maximum value)	£81,900	£80,000

APPENDIX 2a - Individual School Indicative Allocations

Individual School			2022-23 s251 Funding including Supplementary Grant £'s	2023/24 NFF INDICATIVE ALLOCATIONS £'S		VARIANCE FROM PREVIOUS YEARS FUNDING £'S		VARIANCE FROM PREVIOUS YEARS FUNDING %	
DFE No	School Name	Phase	2022/23	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%
8152000	Thomas Hinderwell Primary Academy	Primary	1,048,330	1,075,337	1,075,337	27,008	27,008	2.6%	2.6%
8152001	Brotherton and Byram Community Primary Academy	Primary	872,918	893,533	893,533	20,615	20,615	2.4%	2.4%
8152002	Staynor Hall Primary Academy	Primary	1,136,846	1,136,846	1,141,864	-	5,018	0.0%	0.4%
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	701,081	701,081	703,926	-	2,846	0.0%	0.4%
8152004	Camblesforth Community Primary Academy	Primary	474,512	486,237	486,237	11,725	11,725	2.5%	2.5%
8152005	Hawes Primary School	Primary	424,655	434,901	434,901	10,246	10,246	2.4%	2.4%
8152007	Trinity Academy Richmond	Primary	715,042	730,784	730,784	15,741	15,741	2.2%	2.2%
8152008	Outwood Primary Academy Greystone	Primary	665,540	665,540	668,211	-	2,671	0.0%	0.4%
8152009	Saxton Church of England Primary School	Primary	331,010	331,010	332,022	-	1,012	0.0%	0.3%
8152010	Braeburn Primary and Nursery Academy	Primary	2,034,352	2,090,537	2,090,537	56,185	56,185	2.8%	2.8%
8152011	Starbeck Primary Academy	Primary	900,960	904,306	904,804	3,346	3,844	0.4%	0.4%
8152012	Keeble Gateway Academy	Primary	469,915	481,422	481,422	11,507	11,507	2.4%	2.4%
8152013	Cambrai Primary School	Primary	505,773	518,049	518,049	12,276	12,276	2.4%	2.4%
8152014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	417,533	427,963	427,963	10,430	10,430	2.5%	2.5%
8152015	Friarage Community Primary School	Primary	1,649,022	1,692,964	1,692,964	43,942	43,942	2.7%	2.7%
8152016	Brayton Church of England Primary School	Primary	1,587,564	1,595,837	1,595,837	8,273	8,273	0.5%	0.5%
8152017	Carnagill Community Primary School	Primary	758,578	777,118	777,118	18,540	18,540	2.4%	2.4%
8152018	Rillington Primary School	Primary	580,892	595,159	595,159	14,267	14,267	2.5%	2.5%
8152019	Thornton Dale CofE Primary School	Primary	636,299	651,782	651,782	15,483	15,483	2.4%	2.4%
8152020	Skipton Parish Church of England Primary School*	Primary	1,007,413	1,032,449	1,032,449	25,035	25,035	2.5%	2.5%
8152022	Outwood Primary Academy Alne*	Primary	524,003	536,634	536,634	12,631	12,631	2.4%	2.4%
8152040	Leeming and Londonderry Community Primary School	Primary	291,622	291,622	292,430	-	808	0.0%	0.3%
8152041	Glaisdale Primary School	Primary	302,339	309,609	309,609	7,270	7,270	2.4%	2.4%
8152042	Lealholm Primary School	Primary	268,193	274,658	274,658	6,466	6,466	2.4%	2.4%
8152043	Goathland Primary School	Primary	228,353	233,788	233,788	5,435	5,435	2.4%	2.4%
8152047	Great Smeaton Academy Primary School	Primary	290,346	297,352	297,352	7,006	7,006	2.4%	2.4%
8152060	Oakridge Community Primary School	Primary	294,803	302,002	302,002	7,198	7,198	2.4%	2.4%
8152061	Staithe, Seton Community Primary School	Primary	499,599	512,086	512,086	12,488	12,488	2.5%	2.5%
8152063	Hunton and Arrathorne Community Primary School	Primary	410,455	420,295	420,295	9,840	9,840	2.4%	2.4%
8152064	Kirkbymoorside Community Primary School*	Primary	899,849	921,957	921,957	22,108	22,108	2.5%	2.5%
8152065	Leyburn Primary School	Primary	761,361	779,757	779,757	18,396	18,396	2.4%	2.4%
8152074	Malton Community Primary School*	Primary	966,274	990,289	990,289	24,015	24,015	2.5%	2.5%
8152075	Nawton Community Primary School	Primary	538,437	551,316	551,316	12,880	12,880	2.4%	2.4%
8152076	Newby and Scalby Primary School	Primary	1,834,661	1,843,387	1,843,387	8,726	8,726	0.5%	0.5%
8152080	Applegarth Primary School	Primary	1,251,244	1,278,254	1,278,254	27,009	27,009	2.2%	2.2%
8152081	North and South Cowton Community Primary School	Primary	264,458	270,697	270,697	6,239	6,239	2.4%	2.4%
8152083	Osmotherley Primary School	Primary	319,918	327,536	327,536	7,618	7,618	2.4%	2.4%
8152096	Reeth Community Primary School	Primary	394,748	404,192	404,192	9,444	9,444	2.4%	2.4%
8152097	Romanby Primary School	Primary	1,208,093	1,213,091	1,213,397	4,998	5,304	0.4%	0.4%
8152098	Rosedale Abbey Community Primary School	Primary	249,347	255,299	255,299	5,952	5,952	2.4%	2.4%
8152108	Barrowcliff School	Primary	1,466,294	1,478,521	1,478,521	12,227	12,227	0.8%	0.8%
8152117	Gladstone Road Primary School	Primary	3,420,175	3,508,024	3,508,024	87,848	87,848	2.6%	2.6%
8152120	Scarborough, Northstead Community Primary School	Primary	2,818,709	2,889,827	2,889,827	71,117	71,117	2.5%	2.5%
8152132	Slingsby Community Primary School	Primary	526,028	538,648	538,648	12,620	12,620	2.4%	2.4%
8152133	Snape Community Primary School	Primary	289,718	296,631	296,631	6,913	6,913	2.4%	2.4%
8152138	Stillington Primary School	Primary	302,829	310,158	310,158	7,330	7,330	2.4%	2.4%
8152139	Stokesley Primary Academy	Primary	1,054,800	1,069,267	1,069,267	14,467	14,467	1.4%	1.4%
8152150	Alanbrooke School	Primary	384,406	390,216	390,216	5,810	5,810	1.5%	1.5%
8152151	Welburn Community Primary School	Primary	410,145	419,630	419,630	9,485	9,485	2.3%	2.3%
8152154	East Whitby Primary Academy	Primary	966,229	990,663	990,663	24,434	24,434	2.5%	2.5%

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DFE No	School Name	Phase		2022/23	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%	MFG 0.0%
8152163	Mill Hill Community Primary School	Primary	932,200	954,171	954,171	21,970	21,970	2.4%	2.4%
8152164	Easingwold Community Primary School	Primary	1,180,836	1,195,411	1,195,411	14,576	14,576	1.2%	1.2%
8152165	Dishforth Airfield Community Primary School	Primary	481,187	492,564	492,564	11,377	11,377	2.4%	2.4%
8152166	Leeming RAF Community Primary School	Primary	841,774	861,386	861,386	19,613	19,613	2.3%	2.3%
8152167	Colburn Community Primary School	Primary	1,151,775	1,181,338	1,181,338	29,563	29,563	2.6%	2.6%
8152170	Scarborough, Overdale Community Primary School	Primary	1,115,971	1,132,660	1,132,660	16,689	16,689	1.5%	1.5%
8152171	Linton-on-Ouse Primary School	Primary	385,314	394,340	394,340	9,026	9,026	2.3%	2.3%
8152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,917,373	1,928,145	1,928,145	10,772	10,772	0.6%	0.6%
8152183	Sowerby Primary Academy	Primary	1,282,256	1,282,256	1,288,009	-	5,753	0.0%	0.4%
8152186	Sheriff Hutton Primary School	Primary	553,805	567,024	567,024	13,220	13,220	2.4%	2.4%
8152188	Wavell Community Junior School	Primary	934,889	935,903	938,838	1,014	3,949	0.1%	0.4%
8152189	Catterick Garrison, Wavell Community Infant School	Primary	646,049	646,049	648,573	-	2,523	0.0%	0.4%
8152190	Airy Hill Primary School	Primary	872,757	894,634	894,634	21,877	21,877	2.5%	2.5%
8152197	West Cliff Primary School	Primary	922,617	945,528	945,528	22,910	22,910	2.5%	2.5%
8152206	Wheatcroft Community Primary School	Primary	996,399	1,021,886	1,021,886	25,487	25,487	2.6%	2.6%
8152217	Stakesby Primary Academy	Primary	695,526	712,885	712,885	17,359	17,359	2.5%	2.5%
8152221	Sinnington Community Primary School*	Primary	443,072	453,661	453,661	10,589	10,589	2.4%	2.4%
8152222	Pickering Community Junior School	Primary	1,038,102	1,063,421	1,063,421	25,320	25,320	2.4%	2.4%
8152223	Seamer and Irton Community Primary School	Primary	1,843,450	1,853,025	1,853,025	9,575	9,575	0.5%	0.5%
8152224	Cayton Community Primary School	Primary	949,077	971,997	971,997	22,920	22,920	2.4%	2.4%
8152225	Broomfield School	Primary	948,241	960,696	960,696	12,455	12,455	1.3%	1.3%
8152228	Hutton Rudby Primary School	Primary	923,506	928,302	928,302	4,796	4,796	0.5%	0.5%
8152233	Lindhead School	Primary	984,407	1,002,865	1,002,865	18,458	18,458	1.9%	1.9%
8152235	Pickering Community Infant School	Primary	617,315	631,995	631,995	14,680	14,680	2.4%	2.4%
8152236	Helmsley Community Primary School*	Primary	617,526	632,426	632,426	14,900	14,900	2.4%	2.4%
8152237	Thirsk Community Primary School	Primary	917,015	939,537	939,537	22,522	22,522	2.5%	2.5%
8152242	Alverton Primary School	Primary	1,207,468	1,236,963	1,236,963	29,495	29,495	2.4%	2.4%
8152246	Amotherby Community Primary School	Primary	811,885	818,556	818,556	6,671	6,671	0.8%	0.8%
8152247	Appleton Wiske Community Primary School	Primary	449,533	460,250	460,250	10,717	10,717	2.4%	2.4%
8152249	Brompton Community Primary School	Primary	955,673	970,932	970,932	15,259	15,259	1.6%	1.6%
8152250	Brompton and Sawdon Community Primary School	Primary	450,404	461,569	461,569	11,165	11,165	2.5%	2.5%
8152252	Carlton Miniott Primary Academy	Primary	898,546	903,139	903,139	4,593	4,593	0.5%	0.5%
8152256	Castleton Primary School	Primary	307,653	307,653	308,549	-	895	0.0%	0.3%
8152257	East Ayton Community Primary School	Primary	910,047	931,789	931,789	21,742	21,742	2.4%	2.4%
8152301	Appleton Roebuck Primary School	Primary	536,691	549,541	549,541	12,850	12,850	2.4%	2.4%
8152302	Askwith Community Primary School	Primary	509,427	521,821	521,821	12,393	12,393	2.4%	2.4%
8152305	Bentham Community Primary School	Primary	728,365	742,203	742,203	13,839	13,839	1.9%	1.9%
8152309	Boroughbridge Primary School	Primary	784,433	803,204	803,204	18,771	18,771	2.4%	2.4%
8152310	Bradleys Both Community Primary School	Primary	586,013	599,979	599,979	13,967	13,967	2.4%	2.4%
8152312	Burton Salmon Community Primary School	Primary	353,258	362,139	362,139	8,881	8,881	2.5%	2.5%
8152314	Carlton Primary School*	Primary	704,982	722,442	722,442	17,460	17,460	2.5%	2.5%
8152316	Cononley Community Primary School	Primary	721,173	738,476	738,476	17,303	17,303	2.4%	2.4%
8152317	Cowling Community Primary School	Primary	675,937	692,198	692,198	16,261	16,261	2.4%	2.4%
8152320	Fairburn Community Primary School	Primary	497,782	510,283	510,283	12,501	12,501	2.5%	2.5%
8152321	Kettlesing Felliscliffe Community Primary School	Primary	387,319	396,546	396,546	9,228	9,228	2.4%	2.4%
8152324	Giggleswick Primary School	Primary	438,838	449,149	449,149	10,311	10,311	2.3%	2.3%
8152327	Great Ouseburn Community Primary School	Primary	480,627	492,157	492,157	11,530	11,530	2.4%	2.4%
8152328	Harrogate, Bilton Grange Primary School	Primary	1,408,847	1,414,592	1,415,226	5,745	6,379	0.4%	0.5%
8152329	Harrogate, Grove Road Community Primary School	Primary	1,325,836	1,354,940	1,354,940	29,103	29,103	2.2%	2.2%
8152330	New Park Primary Academy	Primary	842,212	842,212	845,770	-	3,557	0.0%	0.4%

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DFE No	School Name	Phase	2022/23	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%
8152331	Oatlands Infant School	Primary	1,159,366	1,166,018	1,166,018	6,652	6,652	0.6%	0.6%
8152333	Western Primary School	Primary	1,817,846	1,828,483	1,828,483	10,637	10,637	0.6%	0.6%
8152335	Summerbridge Community Primary School	Primary	436,437	447,424	447,424	10,987	10,987	2.5%	2.5%
8152336	Hellifield Community Primary School	Primary	407,725	417,495	417,495	9,769	9,769	2.4%	2.4%
8152337	Hensall Community Primary School	Primary	657,777	673,232	673,232	15,454	15,454	2.3%	2.3%
8152338	Glasshouses Community Primary School	Primary	376,639	385,737	385,737	9,098	9,098	2.4%	2.4%
8152343	Kettlewell Primary School	Primary	276,587	283,143	283,143	6,556	6,556	2.4%	2.4%
8152346	Lothersdale Primary School	Primary	554,612	567,932	567,932	13,320	13,320	2.4%	2.4%
8152347	Darley Community Primary School	Primary	383,648	392,801	392,801	9,154	9,154	2.4%	2.4%
8152348	Beckwithshaw Community Primary School	Primary	451,425	462,302	462,302	10,877	10,877	2.4%	2.4%
8152350	Scotton Lingerfield Primary School	Primary	499,243	511,141	511,141	11,899	11,899	2.4%	2.4%
8152351	Selby Community Primary School	Primary	1,693,420	1,693,420	1,701,222	-	7,802	0.0%	0.5%
8152354	Sicklinghall Community Primary School	Primary	390,093	399,401	399,401	9,308	9,308	2.4%	2.4%
8152356	Skipton, Water Street Community Primary School	Primary	989,941	994,915	994,915	4,974	4,974	0.5%	0.5%
8152357	South Milford Primary School	Primary	871,047	874,776	874,776	3,729	3,729	0.4%	0.4%
8152358	Staveley Community Primary School	Primary	376,841	386,305	386,305	9,465	9,465	2.5%	2.5%
8152359	Sutton-in-Craven Community Primary School	Primary	938,811	946,264	946,264	7,452	7,452	0.8%	0.8%
8152360	Thornton in Craven Community Primary School	Primary	497,445	509,313	509,313	11,868	11,868	2.4%	2.4%
8152363	Whitley and Eggborough Community Primary School	Primary	966,322	989,721	989,721	23,400	23,400	2.4%	2.4%
8152364	Willow Tree Community Primary School	Primary	2,008,133	2,036,999	2,036,999	28,866	28,866	1.4%	1.4%
8152365	Greatwood Community Primary School	Primary	967,452	967,543	971,723	91	4,271	0.0%	0.4%
8152367	Moorside Primary School & Nursery	Primary	870,236	870,236	873,886	-	3,650	0.0%	0.4%
8152368	Hookstone Chase Primary School	Primary	1,303,602	1,305,517	1,310,186	1,914	6,583	0.1%	0.5%
8152372	Pannal Primary School	Primary	1,928,348	1,942,398	1,942,398	14,050	14,050	0.7%	0.7%
8152376	Oatlands Community Junior School	Primary	1,444,292	1,453,059	1,453,059	8,767	8,767	0.6%	0.6%
8152377	Aspin Park Academy	Primary	1,792,223	1,803,282	1,803,282	11,059	11,059	0.6%	0.6%
8152380	Sherburn Hungate Primary School	Primary	1,132,640	1,160,696	1,160,696	28,056	28,056	2.5%	2.5%
8152381	Thorpe Willoughby Community Primary School	Primary	1,178,245	1,206,736	1,206,736	28,491	28,491	2.4%	2.4%
8152382	Rossett Acre Primary School	Primary	1,743,799	1,754,980	1,754,980	11,181	11,181	0.6%	0.6%
8152383	Coppice Valley Primary School	Primary	905,945	927,371	927,371	21,426	21,426	2.4%	2.4%
8152389	Meadowside Academy	Primary	931,915	952,761	952,761	20,846	20,846	2.2%	2.2%
8152390	Barwic Parade Community Primary School, Selby	Primary	1,156,161	1,167,915	1,167,915	11,753	11,753	1.0%	1.0%
8152391	Ingleton Primary School	Primary	724,454	728,220	728,220	3,765	3,765	0.5%	0.5%
8152392	Tadcaster Primary Academy	Primary	465,692	477,001	477,001	11,309	11,309	2.4%	2.4%
8152393	Glusburn Community Primary School	Primary	1,665,217	1,673,582	1,673,582	8,365	8,365	0.5%	0.5%
8152400	Barlby Bridge Community Primary School	Primary	886,888	886,888	890,613	-	3,726	0.0%	0.4%
8152401	Barlby Community Primary School	Primary	1,596,576	1,603,566	1,603,758	6,990	7,182	0.4%	0.4%
8152402	Hemingbrough Community Primary School	Primary	629,412	629,412	631,826	-	2,414	0.0%	0.4%
8152403	Hunmanby Primary School	Primary	978,440	1,002,250	1,002,250	23,809	23,809	2.4%	2.4%
8152404	Langton Primary School	Primary	565,049	578,606	578,606	13,557	13,557	2.4%	2.4%
8152405	Leavening Community Primary School	Primary	358,885	367,415	367,415	8,530	8,530	2.4%	2.4%
8152406	Luttons Community Primary School	Primary	314,049	321,706	321,706	7,657	7,657	2.4%	2.4%
8152407	North Duffield Community Primary School	Primary	606,514	620,984	620,984	14,470	14,470	2.4%	2.4%
8152408	Norton Community Primary School**	Primary	2,599,434	2,608,201	2,611,444	8,767	12,010	0.3%	0.5%
8152410	Riccall Community Primary School	Primary	880,152	883,753	883,833	3,601	3,681	0.4%	0.4%
8152413	Filey Junior School**	Primary	1,210,510	1,225,114	1,225,114	14,604	14,604	1.2%	1.2%
8152418	Selby, Longman's Hill Community Primary School	Primary	938,525	952,623	952,623	14,098	14,098	1.5%	1.5%
8152421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,763,824	1,771,903	1,771,909	8,079	8,086	0.5%	0.5%
8152422	Kellington Primary School	Primary	607,284	622,269	622,269	14,985	14,985	2.5%	2.5%
8152424	Saltergate Community Junior School	Primary	947,571	965,563	965,563	17,991	17,991	1.9%	1.9%

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8152425	Saltergate Infant School	Primary	783,254	790,538	790,538	7,284	7,284	0.9%	0.9%
8152426	Roseberry Academy	Primary	1,029,884	1,055,516	1,055,516	25,631	25,631	2.5%	2.5%
8152427	Riverside School, Tadcaster	Primary	1,567,000	1,570,124	1,574,163	3,124	7,163	0.2%	0.5%
8152430	Woodfield Primary School	Primary	343,702	351,819	351,819	8,118	8,118	2.4%	2.4%
8153000	Ainderby Steeple Church of England Primary School	Primary	490,749	502,942	502,942	12,192	12,192	2.5%	2.5%
8153001	Aiskew, Leeming Bar Church of England Primary School	Primary	302,022	302,022	302,864	-	842	0.0%	0.3%
8153005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	256,987	257,141	257,773	154	786	0.1%	0.3%
8153008	Bainbridge Church of England Primary and Nursery School	Primary	352,257	360,716	360,716	8,459	8,459	2.4%	2.4%
8153010	Bedale Church of England Primary School	Primary	1,539,857	1,545,784	1,546,764	5,927	6,907	0.4%	0.4%
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	238,889	244,591	244,591	5,702	5,702	2.4%	2.4%
8153015	Brompton-on-Swale Church of England Primary School	Primary	916,360	938,219	938,219	21,859	21,859	2.4%	2.4%
8153016	West Burton Church of England Primary School	Primary	265,405	271,722	271,722	6,317	6,317	2.4%	2.4%
8153020	Crakehall Church of England Primary School	Primary	572,361	585,584	585,584	13,223	13,223	2.3%	2.3%
8153021	Crayke Church of England Voluntary Controlled Primary School	Primary	532,958	545,690	545,690	12,732	12,732	2.4%	2.4%
8153022	Croft Church of England Primary School	Primary	518,286	530,793	530,793	12,507	12,507	2.4%	2.4%
8153025	Danby Church of England Voluntary Controlled School	Primary	312,731	320,248	320,248	7,517	7,517	2.4%	2.4%
8153027	Dishforth Church of England Voluntary Controlled Primary School	Primary	503,078	515,228	515,228	12,149	12,149	2.4%	2.4%
8153030	East Cowton Church of England Primary School	Primary	279,651	286,346	286,346	6,695	6,695	2.4%	2.4%
8153034	Trinity Academy Eppleby Forcett	Primary	323,242	331,029	331,029	7,787	7,787	2.4%	2.4%
8153035	Sleights Church of England Voluntary Controlled Primary School	Primary	574,830	589,096	589,096	14,266	14,266	2.5%	2.5%
8153039	Foston Church of England Voluntary Controlled Primary School	Primary	360,827	369,513	369,513	8,687	8,687	2.4%	2.4%
8153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	377,395	386,488	386,488	9,093	9,093	2.4%	2.4%
8153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	351,420	353,602	353,602	2,182	2,182	0.6%	0.6%
8153045	Hackforth and Hornby Church of England Primary School	Primary	272,699	279,240	279,240	6,541	6,541	2.4%	2.4%
8153046	Hackness Church of England Voluntary Controlled Primary School	Primary	442,878	453,480	453,480	10,602	10,602	2.4%	2.4%
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	310,246	317,567	317,567	7,321	7,321	2.4%	2.4%
8153053	Hipswell Church of England Primary School	Primary	830,932	850,990	850,990	20,058	20,058	2.4%	2.4%
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	263,060	269,324	269,324	6,265	6,265	2.4%	2.4%
8153055	Huby CofE Primary School	Primary	513,782	526,033	526,033	12,251	12,251	2.4%	2.4%
8153057	Hustwaite Church of England Voluntary Controlled Primary School	Primary	431,599	441,833	441,833	10,234	10,234	2.4%	2.4%
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	317,553	325,611	325,611	8,058	8,058	2.5%	2.5%
8153062	Kirby Hill Church of England Primary School	Primary	561,881	574,279	574,279	12,399	12,399	2.2%	2.2%
8153065	Kirkby Fleetham Church of England Primary School	Primary	244,946	250,813	250,813	5,867	5,867	2.4%	2.4%
8153068	Knayton Church of England Academy	Primary	707,439	719,181	719,181	11,741	11,741	1.7%	1.7%
8153069	Lythe Church of England Voluntary Controlled Primary School	Primary	407,519	417,195	417,195	9,677	9,677	2.4%	2.4%
8153079	Trinity Academy Middleton Tyas	Primary	610,782	625,393	625,393	14,611	14,611	2.4%	2.4%
8153088	Pickhill Church of England Primary School	Primary	322,926	330,644	330,644	7,718	7,718	2.4%	2.4%
8153090	Ravensworth Church of England Primary School	Primary	332,622	340,628	340,628	8,006	8,006	2.4%	2.4%
8153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	410,866	420,608	420,608	9,742	9,742	2.4%	2.4%
8153101	Sessay Church of England Voluntary Controlled Primary School	Primary	532,258	545,123	545,123	12,865	12,865	2.4%	2.4%
8153108	Snainton Church of England Voluntary Controlled Primary School	Primary	343,940	352,322	352,322	8,381	8,381	2.4%	2.4%
8153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	503,674	515,676	515,676	12,002	12,002	2.4%	2.4%
8153110	Spennithorne Church of England Primary School	Primary	298,599	305,685	305,685	7,087	7,087	2.4%	2.4%
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	501,274	513,304	513,304	12,030	12,030	2.4%	2.4%
8153119	Thornton Watlass Church of England Primary School	Primary	292,384	299,351	299,351	6,967	6,967	2.4%	2.4%
8153120	Topcliffe CofE Academy	Primary	587,456	601,785	601,785	14,329	14,329	2.4%	2.4%
8153122	Warhill Church of England Voluntary Controlled Primary School	Primary	330,461	338,382	338,382	7,921	7,921	2.4%	2.4%
8153124	St Nicholas Church of England Primary School, West Tanfield	Primary	320,996	328,656	328,656	7,660	7,660	2.4%	2.4%
8153126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	454,915	465,785	465,785	10,869	10,869	2.4%	2.4%
8153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	380,150	380,150	381,361	-	1,211	0.0%	0.3%



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DFE No	School Name	Phase		2022/23	MFG 0.0%	MFG 0.5%	MFG 0.0%	MFG 0.5%	MFG 0.0%
8153133	Barton Church of England Primary School	Primary	311,158			7,564	7,564	2.4%	2.4%
8153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	460,768			11,453	11,453	2.5%	2.5%
8153150	Cliffe Voluntary Controlled Primary School	Primary	487,516			11,553	11,553	2.4%	2.4%
8153153	Escrick Church of England Primary School	Primary	751,782			18,124	18,124	2.4%	2.4%
8153154	Filey Church of England Nursery and Infants Academy	Primary	945,121			17,178	17,178	1.8%	1.8%
8153155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	663,046			16,347	16,347	2.5%	2.5%
8153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	502,688			12,168	12,168	2.4%	2.4%
8153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	481,229			12,023	12,023	2.5%	2.5%
8153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	444,238			11,221	11,221	2.5%	2.5%
8153207	Gunnerside Methodist Primary School	Primary	264,620			6,318	6,318	2.4%	2.4%
8153208	Melsonby Methodist Primary School	Primary	299,914			7,260	7,260	2.4%	2.4%
8153210	Richmond Methodist Primary School	Primary	1,231,417	1,231,671	1,236,811	253	5,394	0.0%	0.4%
8153223	Barlow Church of England Voluntary Controlled Primary School	Primary	428,306	428,553	438,553	10,247	10,247	2.4%	2.4%
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	451,060	461,728	461,728	10,668	10,668	2.4%	2.4%
8153226	Birstwith Church of England Primary School	Primary	410,361	420,150	420,150	9,790	9,790	2.4%	2.4%
8153227	Bishop Monkton Church of England Primary School	Primary	567,781	581,223	581,223	13,442	13,442	2.4%	2.4%
8153228	Admiral Long Church of England Primary School	Primary	380,418	389,593	389,593	9,175	9,175	2.4%	2.4%
8153232	Burton Leonard Church of England Primary School	Primary	462,111	473,152	473,152	11,041	11,041	2.4%	2.4%
8153233	Chapel Haddlesley Church of England Voluntary Controlled Primary School	Primary	435,138	446,112	446,112	10,974	10,974	2.5%	2.5%
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	329,675	337,170	337,170	7,495	7,495	2.3%	2.3%
8153236	Embsay Church of England Voluntary Controlled Primary School	Primary	921,510	926,306	926,306	4,796	4,796	0.5%	0.5%
8153237	Follifoot Church of England Primary School	Primary	403,548	412,912	412,912	9,364	9,364	2.3%	2.3%
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	223,297	228,899	228,899	5,602	5,602	2.5%	2.5%
8153240	Goldsbrough Church of England Primary School	Primary	474,344	485,687	485,687	11,343	11,343	2.4%	2.4%
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	356,656	364,197	364,197	7,541	7,541	2.1%	2.1%
8153242	Green Hammerton Church of England Primary School	Primary	477,143	488,655	488,655	11,512	11,512	2.4%	2.4%
8153243	Grewelthorpe Church of England Primary School	Primary	416,036	425,848	425,848	9,811	9,811	2.4%	2.4%
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	773,182	791,584	791,584	18,403	18,403	2.4%	2.4%
8153245	Hampsthwaite Church of England Primary School	Primary	657,639	673,560	673,560	15,921	15,921	2.4%	2.4%
8153247	St Peter's Church of England Primary School	Primary	1,187,411	1,193,216	1,193,216	5,805	5,805	0.5%	0.5%
8153248	Killinghall Church of England Primary School	Primary	792,429	805,956	805,956	13,527	13,527	1.7%	1.7%
8153249	Kirkby Malzeard Church of England Primary School	Primary	501,920	513,910	513,910	11,990	11,990	2.4%	2.4%
8153251	Kirk Fenton Church of England Primary School	Primary	1,003,805	1,013,853	1,013,853	10,048	10,048	1.0%	1.0%
8153252	Kirk Hammerton Church of England Primary School	Primary	371,275	379,063	379,063	7,787	7,787	2.1%	2.1%
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	571,012	584,633	584,633	13,620	13,620	2.4%	2.4%
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	377,384	386,404	386,404	9,019	9,019	2.4%	2.4%
8153256	Markington Church of England Primary & Nursery School	Primary	308,403	315,787	315,787	7,384	7,384	2.4%	2.4%
8153257	Monk Fryston Church of England Primary School	Primary	920,241	924,613	924,613	4,372	4,372	0.5%	0.5%
8153258	North Stanley Church of England Primary School	Primary	372,041	380,623	380,623	8,582	8,582	2.3%	2.3%
8153260	North Rigton Church of England Primary School	Primary	532,307	545,102	545,102	12,796	12,796	2.4%	2.4%
8153261	Ripley Endowed Church of England School	Primary	366,838	375,318	375,318	8,480	8,480	2.3%	2.3%
8153262	Ripon Cathedral Church of England Primary School	Primary	975,339	977,281	979,547	1,942	4,208	0.2%	0.4%
8153263	Holy Trinity CofE Junior School	Primary	1,115,961	1,136,112	1,136,112	20,151	20,151	1.8%	1.8%
8153264	Roelcliffe Church of England Primary School	Primary	426,567	436,541	436,541	9,974	9,974	2.3%	2.3%
8153266	Fountains Church of England Primary School	Primary	516,944	529,235	529,235	12,291	12,291	2.4%	2.4%
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,712,575	1,712,575	1,720,387	-	7,812	0.0%	0.5%
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	857,392	874,487	874,487	17,094	17,094	2.0%	2.0%
8153271	Sharow Church of England Primary School	Primary	527,852	541,131	541,131	13,280	13,280	2.5%	2.5%
8153272	Skelton Newby Hall Church of England Primary School	Primary	249,109	255,051	255,051	5,942	5,942	2.4%	2.4%
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	747,973	749,730	751,019	1,757	3,046	0.2%	0.4%

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8153275	Spofforth Church of England Controlled Primary School	Primary	534,373	547,192	547,192	12,819	12,819	2.4%	2.4%
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	531,655	539,602	539,602	7,947	7,947	1.5%	1.5%
8153277	Threshfield School	Primary	451,881	462,562	462,562	10,680	10,680	2.4%	2.4%
8153278	Tockwith Church of England Primary Academy	Primary	916,805	921,976	921,976	5,171	5,171	0.6%	0.6%
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	577,956	591,719	591,719	13,763	13,763	2.4%	2.4%
8153284	Holy Trinity CofE Infant School	Primary	691,607	708,207	708,207	16,600	16,600	2.4%	2.4%
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	554,729	567,985	567,985	13,256	13,256	2.4%	2.4%
8153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	665,448	674,324	674,324	8,875	8,875	1.3%	1.3%
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	558,955	572,390	572,390	13,434	13,434	2.4%	2.4%
8153289	Askrigg Voluntary Controlled Primary School	Primary	310,679	318,113	318,113	7,434	7,434	2.4%	2.4%
8153291	South Otterington Church of England Primary School	Primary	569,335	578,373	578,373	9,038	9,038	1.6%	1.6%
8153301	Bolton-On-Swale St Mary's CofE Primary School	Primary	520,339	532,689	532,689	12,350	12,350	2.4%	2.4%
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	388,094	397,461	397,461	9,367	9,367	2.4%	2.4%
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	378,385	387,602	387,602	9,218	9,218	2.4%	2.4%
8153307	Michael Syddall Church of England Aided Primary School	Primary	974,551	998,605	998,605	24,054	24,054	2.5%	2.5%
8153308	Egton Church of England Voluntary Aided Primary School	Primary	326,224	329,898	329,898	3,674	3,674	1.1%	1.1%
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	591,720	606,158	606,158	14,438	14,438	2.4%	2.4%
8153319	Masham CofE VA Primary School	Primary	560,441	573,966	573,966	13,525	13,525	2.4%	2.4%
8153320	Middleham Church of England Aided School	Primary	362,275	370,959	370,959	8,684	8,684	2.4%	2.4%
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,201,450	1,206,789	1,206,796	5,339	5,346	0.4%	0.4%
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	290,205	297,188	297,188	6,984	6,984	2.4%	2.4%
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	513,724	526,134	526,134	12,410	12,410	2.4%	2.4%
8153350	Austwick Church of England VA Primary School	Primary	351,097	359,653	359,653	8,556	8,556	2.4%	2.4%
8153351	The Boyle and Pelyt Primary School	Primary	410,296	420,164	420,164	9,869	9,869	2.4%	2.4%
8153352	Burnsall Voluntary Aided Primary School	Primary	389,325	398,804	398,804	9,479	9,479	2.4%	2.4%
8153354	Carleton Endowed CofE Primary School	Primary	807,487	826,223	826,223	18,736	18,736	2.3%	2.3%
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	639,849	655,166	655,166	15,316	15,316	2.4%	2.4%
8153357	Dacre Braithwaite Church of England Primary School	Primary	436,354	446,853	446,853	10,499	10,499	2.4%	2.4%
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	324,656	332,481	332,481	7,825	7,825	2.4%	2.4%
8153361	All Saints Church of England School	Primary	480,111	491,657	491,657	11,546	11,546	2.4%	2.4%
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	381,784	390,983	390,983	9,199	9,199	2.4%	2.4%
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	543,639	556,750	556,750	13,111	13,111	2.4%	2.4%
8153368	Richard Taylor Church of England Primary School	Primary	1,200,720	1,206,994	1,206,994	6,274	6,274	0.5%	0.5%
8153369	Barkston Ash Catholic Primary School	Primary	621,328	629,339	629,339	8,011	8,011	1.3%	1.3%
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	870,216	891,424	891,424	21,208	21,208	2.4%	2.4%
8153372	St Wilfrid's Catholic Primary School	Primary	664,206	680,276	680,276	16,070	16,070	2.4%	2.4%
8153373	St Mary's Catholic Primary School, a Voluntary Academy	Primary	774,588	778,861	778,861	4,273	4,273	0.6%	0.6%
8153376	St Josephs Catholic Primary School	Primary	481,791	493,813	493,813	12,021	12,021	2.5%	2.5%
8153377	St Robert's Catholic Primary School, A Voluntary Academy	Primary	1,199,918	1,222,004	1,222,004	22,086	22,086	1.8%	1.8%
8153378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	838,188	845,169	845,169	6,981	6,981	0.8%	0.8%
8153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	397,363	406,895	406,895	9,532	9,532	2.4%	2.4%
8153602	St Hedda's Catholic Primary School, a Catholic Voluntary Academy	Primary	310,485	310,492	311,382	6	897	0.0%	0.3%
8153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	948,723	972,108	972,108	23,385	23,385	2.5%	2.5%
8153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	466,001	477,625	477,625	11,624	11,624	2.5%	2.5%
8153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	736,130	736,130	739,156	-	3,026	0.0%	0.4%
8153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	961,953	975,935	975,935	13,983	13,983	1.5%	1.5%
8153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	605,934	621,993	621,993	16,060	16,060	2.7%	2.7%
8153902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	445,691	455,921	455,921	10,230	10,230	2.3%	2.3%
8153903	Knaresborough St John's Church of England Primary School	Primary	1,454,123	1,458,258	1,460,731	4,135	6,608	0.3%	0.5%
8154000	The Skipton Academy	Secondary	2,398,904	2,452,338	2,452,338	53,435	53,435	2.2%	2.2%

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8154001	EBOR Academy Filey	Secondary	2,879,301	2,952,868	2,952,868	73,566	73,566		
8154002	Scarborough University Technical College	Secondary	752,569	752,569	755,556	-	2,987	0.0%	0.4%
8154003	Brayton Academy**	Secondary	4,101,310	4,202,875	4,202,875	101,565	101,565	2.5%	2.5%
8154004	Risedale School	Secondary	3,937,887	3,937,887	3,956,616	-	18,729	0.0%	0.5%
8154006	Outwood Academy Easingwold	Secondary	3,229,056	3,296,005	3,296,005	66,949	66,949	2.1%	2.1%
8154007	Graham School**	Secondary	6,285,558	6,447,740	6,447,740	162,182	162,182	2.6%	2.6%
8154008	George Pindar School	Secondary	4,526,707	4,644,259	4,644,259	117,552	117,552	2.6%	2.6%
8154009	Northallerton School & Sixth Form College**	Secondary	5,633,524	5,768,965	5,768,965	135,441	135,441	2.4%	2.4%
8154010	Lady Lumley's School*	Secondary	4,386,120	4,493,337	4,493,337	107,217	107,217	2.4%	2.4%
8154022	Ryedale School*	Secondary	4,173,699	4,270,404	4,270,404	96,705	96,705	2.3%	2.3%
8154035	Thirsk School & Sixth Form College	Secondary	4,922,336	5,041,015	5,041,015	118,680	118,680	2.4%	2.4%
8154039	Caedmon College Whitby	Secondary	3,936,129	4,022,718	4,022,718	86,589	86,589	2.2%	2.2%
8154041	Eskdale School	Secondary	2,837,147	2,907,040	2,907,040	69,893	69,893	2.5%	2.5%
8154047	Stokesley School	Secondary	5,584,566	5,723,290	5,723,290	138,723	138,723	2.5%	2.5%
8154052	Bedale High School	Secondary	3,008,016	3,079,197	3,079,197	71,181	71,181	2.4%	2.4%
8154073	Scalby School	Secondary	5,843,060	5,989,266	5,989,266	146,206	146,206	2.5%	2.5%
8154075	The Wensleydale School & Sixth Form	Secondary	2,086,307	2,134,323	2,134,323	48,016	48,016	2.3%	2.3%
8154076	Richmond School	Secondary	6,065,968	6,188,106	6,188,106	122,138	122,138	2.0%	2.0%
8154077	Malton School	Secondary	4,581,122	4,692,273	4,692,273	111,151	111,151	2.4%	2.4%
8154152	Norton College	Secondary	4,139,881	4,243,058	4,243,058	103,177	103,177	2.5%	2.5%
8154200	Harrogate Grammar School	Secondary	8,185,616	8,232,603	8,232,603	46,987	46,987	0.6%	0.6%
8154202	King James's School	Secondary	7,616,012	7,665,766	7,665,766	49,754	49,754	0.7%	0.7%
8154203	Outwood Academy Ripon	Secondary	4,255,341	4,359,546	4,359,546	104,205	104,205	2.4%	2.4%
8154205	Settle College	Secondary	3,330,848	3,410,233	3,410,233	79,385	79,385	2.4%	2.4%
8154206	Upper Wharfedale School	Secondary	2,295,353	2,348,570	2,348,570	53,218	53,218	2.3%	2.3%
8154210	South Craven School	Secondary	8,582,890	8,737,033	8,737,033	154,143	154,143	1.8%	1.8%
8154211	Tadcaster Grammar School	Secondary	7,339,566	7,378,674	7,378,674	39,108	39,108	0.5%	0.5%
8154215	Ripon Grammar School**	Secondary	3,641,246	3,662,596	3,662,596	21,350	21,350	0.6%	0.6%
8154216	Sherburn High School	Secondary	4,384,511	4,491,726	4,491,726	107,215	107,215	2.4%	2.4%
8154217	Rossett School	Secondary	5,688,238	5,827,223	5,827,223	138,985	138,985	2.4%	2.4%
8154219	Harrogate High School	Secondary	4,278,764	4,384,301	4,384,301	105,537	105,537	2.5%	2.5%
8154221	Boroughbridge High School	Secondary	2,608,112	2,668,592	2,668,592	60,480	60,480	2.3%	2.3%
8154223	Nidderdale High School	Secondary	2,524,741	2,583,946	2,583,946	59,206	59,206	2.3%	2.3%
8154225	Selby High School Specialist School for the Arts and Science	Secondary	6,778,261	6,946,955	6,946,955	168,694	168,694	2.5%	2.5%
8154232	Barlby High School	Secondary	3,335,159	3,399,821	3,399,821	64,662	64,662	1.9%	1.9%
8154518	Skipton Girls' High School	Secondary	3,702,413	3,718,285	3,720,220	15,872	17,807	0.4%	0.5%
8154604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,630,892	3,722,017	3,722,017	91,125	91,125	2.5%	2.5%
8154605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academy	Secondary	3,516,255	3,534,666	3,534,666	18,411	18,411	0.5%	0.5%
8154608	Ermysted's Grammar School	Secondary	3,462,984	3,462,984	3,479,551	-	16,567	0.0%	0.5%
8154609	St John Fisher Catholic High School	Secondary	6,313,343	6,349,750	6,349,750	36,407	36,407	0.6%	0.6%
8154610	Holy Family Catholic High School, A Voluntary Academy	Secondary	2,337,901	2,395,933	2,395,933	58,031	58,031	2.5%	2.5%
8154611	St Aidan's Church of England High School	Secondary	7,581,146	7,629,373	7,629,373	48,227	48,227	0.6%	0.6%
8155200	Nun Monkton Primary Foundation School	Primary	301,974	309,239	309,239	7,265	7,265	2.4%	2.4%

\*Academy conversions have 2022/23 funding restated to reflect reduced business rates funding in 2023/24 funding due to the application of charitable rate relief for business rates

\*\* 2022/23 funding restated to reflect an adjustment to the business rates funding in 2023/24

**Appendix 2b - Numbers of Schools Funded on Minimum Funding Guarantee (MFG) & Minimum Funding Level (MFL)**

Primary		No. on Minimum Funding Level						
MFG %		< 101	101-200	201-300	301-400	401-500	> 500	
0.00%	NFF	-	2	13	10	6	1	32
0.50%	NFF	-	2	13	10	6	1	32
<b>2022/23 Funding</b>		-	6	23	10	6	1	46

Secondary		No. on Minimum Funding Level					
MFG %		< 400	401-600	601-800	801-1200	> 1200	
0.00%	NFF	-	1	2	1	3	7
0.50%	NFF	-	1	2	1	3	7
<b>2022/23 Funding</b>		-	3	4	2	5	14

Primary		No. on Minimum Funding Guarantee						
MFG %		< 101	101-200	201-300	301-400	401-500	> 500	
0.00%	NFF	7	8	3	2	-	-	20
0.50%	NFF	7	12	8	8	-	1	36
<b>2022/23 Funding</b>		14	31	15	4	1	1	66

Secondary		No. on Minimum Funding Guarantee					
MFG %		< 400	401-600	601-800	801-1200	> 1200	
0.00%	NFF	1	2	-	-	-	3
0.50%	NFF	1	2	1	-	-	4
<b>2022/23 Funding</b>		1	2	2	-	-	5

## Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(Form updated April 2019)

### *School Funding 2023-24 (School Block Funding)*

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email [communications@northyorks.gov.uk](mailto:communications@northyorks.gov.uk).



যদি আপনি এই ডকুমেন্ট অন্য ভাষায় বা ফরমেটে চান, তাহলে দয়া করে আমাদেরকে বলুন।

如欲索取以另一語文印製或另一格式製作的資料，請與我們聯絡。

اگر آپ کو معلومات کسی دیگر زبان یا دیگر شکل میں درکار ہوں تو برائے مہربانی ہم سے پوچھئے۔

**Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people to find completed EIAs we also publish them in the Equality and Diversity section of our website. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.**

Name of Directorate and Service Area	North Yorkshire County Council: Central Services
Lead Officer and contact details	Howard Emmett - Assistant Director – Strategic Services
Names and roles of other people involved in carrying out the EIA	Sally Dunn – Head of Finance (Schools & Early Years)
How will you pay due regard? e.g. working group, individual officer	The proposal will be subject to a school wide consultation process from 28 <sup>th</sup> September 2022 ending 9 <sup>th</sup> November 2022 and this EIA

	<p>will be updated during and following the consultation responses.</p> <p>The item will be discussed at the North Yorkshire School Forum meetings on 22<sup>nd</sup> September 2022 and 17<sup>th</sup> November 2022</p>
When did the due regard process start?	<p>In setting School Funding each year, it is necessary to consider the level at which the Minimum Funding Guarantee (MFG) is set within the parameters determined by the DfE. This EIA considers this issue in respect of 2023-24 School Funding.</p>

**Section 1. Please describe briefly what this EIA is about.** (e.g. are you starting a new service, changing how you do something, stopping doing something?)

The EIA considers the review of the level of the MFG to be used in determining school budgets for the 2023/24 financial year.

The MFG is a protection mechanism which determines the minimum funding uplift which every school will receive in terms of funding per pupil between the 2022/23 financial year and the 2023/24 financial year.

The DfE school funding guidance for 2023/24 allows local authorities to continue to be able to set a MFG in local formulae, which in 2022/23 must be between 0% and +0.5%. This allows every school, dependent on the local decision on the level of the MFG, the opportunity to benefit from the 0.5% more pupil-led funding per pupil compared to its 2022/23 National Funding Formula (NFF) baseline.

The EIA also considers the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.

**Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it?** (e.g. to save money, meet increased demand, do things in a better way.)

The DfE require each local authority to determine the level of the MFG to be used within their local school funding formula each financial year.

In order to ensure that schools receive optimum benefit from the Schools Block DSG funding consideration needs to be given to the methodology for the allocation of any surplus funding remaining after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

**Section 3. What will change? What will be different for customers and/or staff?**

The impact on individual schools may vary in relation to the proposed level of the Minimum Funding Guarantee (MFG) to be implemented in 2023/24 and the methodology used to allocate any surplus funding remaining in the Schools Block DSG after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

**Section 4. Involvement and consultation** (What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

The DfE released their 2023/234 funding announcement and the associated detailed funding information required to model funding formula options for the next financial year in July 2022. The North Yorkshire Schools Forum will be updated on the 2023/24 funding arrangements and notified on the intention to consult with schools at its meeting the 22<sup>nd</sup> September 2022.

A consultation will be undertaken with schools and academies will be undertaken between 28<sup>th</sup> September 2022 and 9<sup>th</sup> November 2022.

The responses and results from the consultation exercise will be presented at the Schools Forum on 17<sup>th</sup> November 2022. This EIA will be updated during and following the consultation responses. Schools will be notified of the outcome of this process before the end of November.

**Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Please explain briefly why this will be the result.

The specific proposal in the EIA is cost neutral as all costs will be contained within the ring-fence of the 2023/24 Schools Block DSG

<b>Section 6. How will this proposal affect people with protected characteristics?</b>	<b>No impact</b>	<b>Make things better</b>	<b>Make things worse</b>	<b>Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.</b>
Age	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic. The proposal will be applied to both primary and secondary schools.
Disability	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Sex	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Race	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Gender reassignment	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Sexual orientation	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Religion or belief	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Pregnancy or maternity	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Marriage or civil partnership	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

<b>Section 7. How will this proposal affect people who...</b>	<b>No impact</b>	<b>Make things better</b>	<b>Make things worse</b>	<b>Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.</b>
..live in a rural area?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...have a low income?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...are carers (unpaid family or friend)?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

<b>Section 8. Geographic impact – Please detail where the impact will be (please tick all that apply)</b>	
North Yorkshire wide	✓
Craven district	
Hambleton district	
Harrogate district	
Richmondshire district	
Ryedale district	
Scarborough district	
Selby district	
<b>If you have ticked one or more districts, will specific town(s)/village(s) be particularly impacted? If so, please specify below.</b>	



**Section 9. Will the proposal affect anyone more because of a combination of protected characteristics? (e.g. older women or young gay men) State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.**

None identified

<b>Section 10. Next steps to address the anticipated impact. Select one of the following options and explain why this has been chosen. (Remember: we have an anticipatory duty to make reasonable adjustments so that disabled people can access services and work for us)</b>	<b>Tick option chosen</b>
1. <b>No adverse impact - no major change needed to the proposal.</b> There is no potential for discrimination or adverse impact identified.	✓
2. <b>Adverse impact - adjust the proposal</b> - The EIA identifies potential problems or missed opportunities. We will change our proposal to reduce or remove these adverse impacts, or we will achieve our aim in another way which will not make things worse for people.	
3. <b>Adverse impact - continue the proposal</b> - The EIA identifies potential problems or missed opportunities. We cannot change our proposal to reduce or remove these adverse impacts, nor can we achieve our aim in another way which will not make things worse for people. (There must be compelling reasons for continuing with proposals which will have the most adverse impacts. Get advice from Legal Services)	
4. <b>Actual or potential unlawful discrimination - stop and remove the proposal</b> – The EIA identifies actual or potential unlawful discrimination. It must be stopped.	
<p><b>Explanation of why option has been chosen.</b> (Include any advice given by Legal Services.)</p> <p>No significant adverse impacts have been identified from the EIA affecting one or more protected characteristic.</p> <p>The consultation with schools will conclude on the 9<sup>th</sup> November 2022. This EIA will be updated during and following the consultation responses should this be required.</p>	

**Section 11. If the proposal is to be implemented how will you find out how it is really affecting people? (How will you monitor and review the changes?)**

The school financial governance processes operating within the LA monitor the position of school budgets and the associated impact on the operations of schools.

**Section 12. Action plan.** List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action	Lead	By when	Progress	Monitoring arrangements
1. To undertake a formal consultation with schools	Howard Emmett – Asst. Director	9th November 2022		
2. To report outcomes to School Forum	Howard Emmett – Asst. Director	17 <sup>th</sup> November 2022		

**Section 13. Summary** Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Equality Impact Assessment has assessed the impact of the proposal namely

- To consider MFG levels of 0% and 0.5% for the 2023/24 financial year
- To consider the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.
- To hold consultation with all schools and academies in North Yorkshire over these proposals
- To report findings, conclusions and recommendations to the School Forum

At this stage of the EIA there is no evidence to suggest that the proposal made will significantly disadvantage one or more protected characteristics

#### **Section 14. Sign off section**

This full EIA was completed by:

**Name:** Sally Dunn

**Job title:** Head of Finance – Schools, Early Years & High Needs

**Directorate:** Central Services

**Signature:** *Sally Dunn*

**Completion date:** 12<sup>th</sup> September 2022

**Authorised by relevant Assistant Director (signature):**

**Date:**