



NORTH YORKSHIRE SCHOOLS FORUM

Date of meeting:	Wednesday, 13 November 2019
Title of report:	Teachers' Pay Grant & Pension Employer Contribution Grant: consultation responses
Type of report: Delete as required	For information only
Executive summary: Including reason for submission	This report provides an update to the Schools Forum on the feedback received from the consultation on the distribution of the Teachers' Pay Grant (TPG) and Teachers' Pension Employer Contribution Grant (TPECG) to high needs settings (i.e. maintained special schools, academies and PRUs). The Local Authority seeks the view of the Schools Forum on the proposals, which will be taken into account in the final decision.
Budget / Risk implications:	None
Recommendations:	To distribute the TPG April 2019 instalment to high needs settings as per the allocation table in Appendix 1. To distribute any further TPG and TPECG funding allocations using the same formula as used by the ESFA in its calculation of the total funding for the Local Authority in the allocation of funding to individual settings.
Voting requirements:	None
Appendices: To be attached	TPG Appendix 1 - allocation table
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Presenting officer: If not the originator	Howard Emmett

**Teachers' Pay Grant & Pension Employer Contribution
Grant: consultation responses****1 Purpose of the Report**

- 1.1 This report provides an update to the Schools Forum on the feedback received from the consultation on the distribution of the Teachers' Pay Grant (TPG) and Teachers' Pension Employer Contribution Grant (TPECG) to high needs settings (i.e. maintained special schools, academies and PRUs). The Local Authority seeks the view of the Schools Forum on the proposals, which will be taken into account in the final decision.

2 Background

- 2.1 The Local Authority is allocated a sum of TPG and TPECG for high needs settings, and is required to consult high needs settings on the distribution methodology.
- 2.2 A consultation was undertaken between 26 September 2019 and 25 October 2019. Only one response was received by email.

3 Consultation Responses**3.1 Question 1**

The Local Authority asked whether the high needs setting supported the proposal to distribute the April 2019 TPG instalment as per the allocation table in Appendix 1.
The response received was in agreement with this.

Question 2

The Local Authority asked whether the high needs settings supported the proposal to distribute any further TPG and TPECG funding allocations using the same formula as used by the ESFA in its calculation of the total funding for the Local Authority in the allocation of funding to individual settings.
The response received disagreed with this, but no alternative distribution methodology was suggested.

Question 3

The Local Authority requested for any further comments in related to the proposals.
No comment was received.

4 Recommendations

- 4.1 The views of the Schools Forum are requested on the distribution methodologies of TPG and TPECG for high needs settings:
- 1) To distribute the TPG April 2019 instalment to high needs settings as per the allocation table in Appendix 1.
 - 2) To distribute any further TPG and TPECG funding allocations using the same formula as used by the ESFA in its calculation of the total funding for the Local Authority in the allocation of funding to individual settings.

**Teachers' Pay Grant & Pension Employer Contribution
Grant: consultation responses**

STUART CARLTON

Corporate Director – Children and Young People's Service

TEACHERS' PAY GRANT REVENUE ALLOCATIONS APRIL 2019 TO AUGUST 2019

LAESTAB	Establishment Name	Establishment Type	Places	Amount
8157000	Brompton Hall School	Community special school	67	£ 3,167.43
8157004	Welburn Hall School	Community special school	73	£ 3,451.08
8157015	The Dales School	Community special school	50	£ 2,363.75
8157017	Springhead School	Community special school	76	£ 3,592.90
8157022	The Forest School	Community special school	116	£ 5,483.90
8157024	Springwater School	Community special school	76	£ 3,592.90
8157027	Brooklands School	Community special school	60	£ 2,836.50
8157029	Mowbray School	Community special school	214	£10,116.85
8157030	Forest Moor School	Community special school	55	£ 2,600.13
8151100	Scarborough Pupil Referral Unit	Pupil referral unit	40	£ 1,891.00
8151102	Hambleton/Richmondshire Pupil Referral Service	Pupil referral unit	40	£ 1,891.00
8151103	Craven Pupil Referral Service	Pupil referral unit	40	£ 1,891.00
8151104	The Rubicon Centre	Pupil referral unit	40	£ 1,891.00
8157009	The Woodlands Academy	Academy special converter	79	£ 3,734.73
8151101	The Grove Academy	Academy alternative provision converter	40	£ 1,891.00